

BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Fire Department			\$60,000.00	
	Streets			\$10,000.00	
	HR			\$20,000.00	
	Parks & Recreation			\$22,000.00	
	Insurance				\$56,000.00
	Police Department				\$56,000.00
	TOTALS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$112,000.00</u>	<u>\$112,000.00</u>

EXPLANATION:

Date Approved by City Manager:

6/30/2023



Date Approved by City Clerk:

6/30/2023




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State Auditor and Inspector

Canadian

BUDGET AMENDMENT FORM

Fund: 70 - Water & Sewer Enterprise Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Treatment & Supply			\$75,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$75,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/27/2023

Amey Kutchal

Date Approved by City Council:

6/27/2023

Shelli Selby

Date Approved by City Clerk:

6/27/2023

D.A. L.



BUDGET AMENDMENT FORM

Fund: 64 - Special Revenue Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Special Events			\$110,000.00	
	Transfers from Reserves			\$55,000.00	
	Park & Events			\$105,000.00	
	Insur & Misc Reimb			\$25,000.00	
	Library State Aid			\$2,500.00	
	Library Special Revenue			\$8,000.00	
	Fire Dept Spec Rev			\$8,500.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$314,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/27/2023

Annay Kitchel

Date Approved by City Council:

6/27/2023

Sheela Selby

Date Approved by City Clerk:

6/27/2023

J.A. SL



BUDGET AMENDMENT FORM

Fund: 38 - Hotel/Motel Tax Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Tourism & Events			\$40,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$40,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager: 6/27/2023 *Timmy Kretchner*

Date Approved by City Council: 6/27/2023 *Shelly Delby*

Date Approved by City Clerk: 6/27/2023 *J.A. Z...*



BUDGET AMENDMENT FORM

Fund: 03 - Sinking Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Sinking Fund			\$1,500.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,500.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/27/2023

Annay Kretzner

Date Approved by City Council:

6/27/2023

Shelli Selby

Date Approved by City Clerk:

6/27/2023

D.A. SL



BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Administration			\$12,500.00	
	Finance			\$5,000.00	
	Fire Dept			\$55,000.00	
	Property Maintenance			\$225,000.00	
	Park Maintenance			\$55,000.00	
	Parks & Recreation			\$30,000.00	
	Fleet Maintenance			\$35,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$417,500.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/27/2023

Jimmy Kretzschmar

Date Approved by City Council:

6/27/2023

Shelli Solby

Date Approved by City Clerk:

6/27/2023

J.A. St.



BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5107-211	Training Supplies			\$5,500.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,500.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager: 6/7/2023 *Mary Kethner*

Date Approved by City Council: 6/7/2023 *Shelli Selby*

Date Approved by City Clerk: 6/7/2023 *J.A. Li*



BUDGET AMENDMENT FORM

Fund: 78 - Yukon Public Employee Ltd Tax (PEST)

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5101-601-104	Transfers to GF from Police			\$5,500.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,500.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/7/2023

Jerry Ketchum

Date Approved by City Council:

6/7/2023

Shelli Solby

Date Approved by City Clerk:

6/7/2023

J.A. [Signature]



BUDGET AMENDMENT FORM

Fund: 36 - Capital Improvement Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5501-403	Cap. Improvements-Park Maint				\$60,000.00
5501-419	Cap. Improvements-Streets			\$60,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>

EXPLANATION:

Date Approved by City Manager:

3/7/2023

Amay Ketchnar

Date Approved by City Council:

3/7/2023

Shelli Selby

Date Approved by City Clerk:

3/7/2023

JKA SL



BUDGET AMENDMENT FORM

Fund: 36 - Capital Improvement Fund

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5501-419	Cap. Improvements-Street				\$250,000.00
5501-471	Cap. Improvements-Sanitation			\$250,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$250,000.00</u>	<u>\$250,000.00</u>

EXPLANATION:

Date Approved by City Manager:

12/6/2022

Amay Kirkner

Date Approved by City Council:

12/6/2022

Shelli Spelby

Date Approved by City Clerk:

12/6/2022

J.A. SL



BUDGET AMENDMENT FORM

Fund: 36 - Sales Tax Capital Improvement

Fiscal Year: '22 - '23

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
48251	Miscellaneous	\$865,000.00			
5501-419	Cap. Improvements-Streets			\$865,000.00	
TOTALS		<u>\$865,000.00</u>	<u>\$0.00</u>	<u>\$865,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

9/20/2022

Tony Ketchum

Date Approved by City Council:

9/20/2022

Melinda Selby

Date Approved by City Clerk:

9/20/2022

J.A. Selby

